

CABINET MEMBER FOR HOUSING AND NEIGHBOURHOODS

**Venue: Rotherham Town Hall,
Moorgate Street,
Rotherham**

Date: Monday, 29th June, 2009

Time: 9.00 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested, in accordance with the Local Government Act 1972 (as amended March 2006).
2. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter of urgency.
3. Representation on Outside Bodies 2009/10 (Pages 1 - 3)
4. Neighbourhood Centres Review Update (Pages 4 - 19)
5. Exclusion of the Press and Public
Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in those paragraphs indicated below of Part I of Schedule 12A to the Local Government Act 1972.
6. Petition Francis Howlett Sheltered Housing Scheme (Pages 20 - 23)
(Exempt under Paragraph 3 of the Act - information relating to the financial or business affairs of any person (including the Council))
7. Waste Collection Compliance – Enforcement Procedures (Pages 24 - 32)
(Exempt under Paragraph 3 of the Act - information relating to the financial or business affairs of any person (including the Council))
8. Stage 3 Complaint Panel (Pages 33 - 38)
(Exempt under Paragraph 2 of the Act – information which is likely to reveal the identity of an individual)
9. Introductory Tenancy Review Panel (Pages 39 - 40)
(Exempt under Paragraph 2 of the Act – information which is likely to reveal the identity of an individual)

Representation of the Council on Other Bodies 2009– 2010

Title	Description	Council Rep.	Frequency	Councillors Role	RMBC Officer Support	How issues are reported back into the Council
Decent Homes Partnering Board	Steering Group and Core Group made up of Neighbourhoods, 2010 Rotherham Ltd and the contractors for the programme. The group look at the progress of the programme to date	2 reps. from the Sustainable Communities Scrutiny Panel	Monthly	Representative	Dave Richmond	Performance management reports to Cabinet Member
Rotherham Licence Watch Steering Group	Licensees throughout the borough working together to address safety issues relating to drinking i.e. laws, anti social behaviour, litter, safety	Chair of Licensing Board	Monthly	Representative	Support Officer no longer in post work requires re-assignment	Group is currently co-ordinated by the Rotherham Chamber of Commerce. Concern has been expressed that a LA Champion is required
Rotherham Rent Bond Guarantee Scheme	Bond Guarantee Scheme, recent re-organisation taken place undertaken in respect of attendance and support by Officers	Councillor Akhtar Sub – rep from Sus Comm Scrutiny Panel	Bi-monthly	Representative	Sandra Tolley	Quarterly performance reports Annual funding report to Cabinet Member
RUSH House Management Committee	Providing the strategic direction and the overall decision making body for the accommodation and support service for homeless people aged 16 to 23	Rep from Sus Comm Scrutiny Panel	Bi-monthly	Co-opt member To read papers, receive minutes and report back.	Sandra Tolley	Elected Member to report to Cabinet Member annually

Title	Description	Council Rep.	Frequency	Councillors Role	RMBC Officer Support	How issues are reported back into the Council
Social Concerns Committee Churches Together		rep. from the Sustainable Communities Scrutiny Panel		-	-	Churches Together do feed issues through Robond
South Yorkshire Trading Standards Executive Committee	Originally set up to co-ordinate the work of Trading Standards across South Yorkshire. Terms of this group have now expired. Has become a liaison group for Trading Standard activity. Organisation now under re-evaluation.	Councillors Akhtar and Jack	6 monthly meetings	Representative	Serviced by Sheffield City Council	Elected Member to report to Cabinet Member annually
National Society for Clean Air Yorkshire Branch	The work of the Division is carried out voluntarily by members who want to make an impact upon creating sustainable environments for future generations.	4 reps. from the Sustainable Communities Scrutiny Panel Councillor Wyatt	1 event and 3 meetings per year	Representative and information sharing	Mark Ford	Information shared between Officers
Yorkshire and Humberside Pollution and Advisory Council	To consider all matters relating to environmental pollution and control.	Councillor <i>Sims</i> plus 2 reps. From Sustainable Communities Scrutiny Panel	Annual Meeting In July	Representative	Mark Ford	Report to Sustainable Communities Scrutiny Panel

Title	Description	Council Rep.	Frequency	Councillors Role	RMBC Officer Support	How issues are reported back into the Council
Women's Refuge	Refuge Management Committee, addresses all management, strategy, policy and operational matters of the Women's Refuge	1 Rep. from Sustainable Communities Scrutiny Panel	Monthly	Representative	Sandra Tolley	Monthly management minutes Elected member to report back annually
Transform South Yorkshire Board	HMR actions and investment funding on a sub regional level	Councillor Akhtar	Bi-monthly	Board Member	Tom Cray	Report through Cabinet

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting	Cabinet Member for Housing and Neighbourhoods
2.	Date	29th June 2009
3.	Title	Neighbourhood Centres Review Update
4.	Directorate	Neighbourhood & Adult Services

5. Summary

On the 2nd March 2009, Min No: 157 refers, the Cabinet Member for Neighbourhoods received a report which included an overview of the review being undertaken by the Neighbourhood Investment Service, on behalf of the Director of Independent Living, of the 58 neighbourhood centres attached to sheltered housing schemes.

It was agreed that a further progress report relating to the review of neighbourhood centres would be submitted to the Cabinet Member for Housing and Neighbourhoods in June 2009.

This report provides a further update on the review and details the review findings to date, including emerging proposals and recommendations relating to future use.

A full summary, including site location maps, investment requirements and other financial information is attached at Appendix 1 and is also available in the Members Room Library at the Town Hall.

6. Recommendations

That the Cabinet Member:

- **Notes the progress of the review to date and considers the early review findings and option appraisal per centre**
- **Notes that the four indoor schemes will be reviewed separately and a report submitted at a later date**
- **Agrees that the report is referred to the Cabinet Member for Adult, Social Care and Health and the Cabinet Member for Regeneration and Development Services for information**

7. Proposals and Details

7.1 Background - On the 29th September 2008, the Cabinet Member for Neighbourhoods agreed that a full asset review should be undertaken of 62 neighbourhood centres. The Neighbourhood Investment Service is also undertaking a detailed review of community buildings in partnership with colleagues in EDS and this is being aligned with the neighbourhood centres review to further develop and support final recommendations. To manage the workload, the Neighbourhood Investment Service were tasked with reviewing 58 of the centres attached to a sheltered or aged persons housing complex, with a further four internal sheltered scheme centres to be reviewed separately. It is now proposed that this work is completed between October 2009 – 2010 and is jointly delivered with 2010 Rotherham Ltd.

7.2 Sheltered Housing Neighbourhood Centres – the Sheltered Housing Neighbourhood centres are located in various settlements throughout the Borough and have formed an integral part of the Council's sheltered housing provision. The centres were created as purpose built communal facilities offering many benefits to aged persons, such as reducing social isolation and maintaining independence. For many residents living on sheltered housing schemes the centres often acted as a key focal point by allowing them to participate and socialise through the provision of activities at a local level. In many cases the centres also incorporate warden accommodation, a guest bedroom and laundry facilities.

7.3 Neighbourhood Centre Review - The review findings to date highlight that the use of the centres, revenue expenditure and investment required in each centre varies significantly. Initial findings and recommendations relating to each of the centres are provided in an overview which is attached as Appendix 1, the details include:

- Centre Location
- Ward
- The facilities available within each centre
- Condition of the centre
- Service requirements/usage
- Risks
- Rental income, expenditure and the payback period
- Costs to improve to ensure 'fit for purpose' and DDA compliance
- Initial community comments/concerns/aspirations
- Other community facilities located within the neighbourhood.

7.4 Consultation with Ward Members - Initial Ward Member consultation is now complete. 63% of all ward members or at least one ward member within each ward has attended meetings with the Neighbourhood Centres Manager and Neighbourhood Investment Service to discuss and develop initial recommendations and assess the potential impact of the review

findings for each centre within their ward. Of those involved, the following issues were raised:

- The importance of the centres in preventing isolation and social exclusion.
- Loss of laundry as some bungalows cannot accommodate independent washing facilities: in addition reduction of borough wide laundry service.
- Further loss of services for aged persons following changes to e.g. meals on wheels service, laundry services etc.
- The rental income exceeds the expenditure on the majority of centres and no visible or recent investment or ring fencing of monies is apparent.
- Misuse of centres by Council and 2010 Ltd operatives.
- The need to explore the potential to opt out of the charge and service.
- Support for increased use e.g. NHS locality based services, and Safer Neighbourhood Teams, mobile workers etc at appropriate charge.
- Sensitive letting of void flats and accommodation attached to centres.

7.5 Emerging recommendations - Based upon the identified use, investment requirements, revenue expenditure and proximity to other communal facilities, initial recommendations are as follows:

- 46 centres (79%) to be retained and their use maximised.
- 5 centres (9%) need further investigation to determine options for alternative use.
- 7 centres (12%) – more detailed resident consultation is required to be undertaken to inform recommendations due to the potential for these to be decommissioned.

7.6 Retain and maximise use - the centres proposed for retention are reasonably or very well used by residents for a range of activities and have a lower investment requirement and revenue cost. These centres will be programmed for essential repairs and improvements as per the indicative 15 year investment programme attached as Appendix 2. A questionnaire has been circulated to residents within schemes where centres are proposed for retention. The questionnaire seeks to identify ways in which centres can be more proactively used by residents and others. Encouraging increased use of the centres will also provide additional income to support the investment programme and long term sustainability. The survey has identified that tenants would like to see the following improvements within their centres :-

- Increased activities e.g. bingo, coffee mornings, games etc.
- Investment and refurbishment

RMBC would need to determine how social activities will be facilitated and managed, particularly if any changes to the role of the Warden were made in the future. A suitable investment programme will also need to be drawn up subject to the outcome of final recommendations for each centre.

7.7 Investigate options for alternative use - These are centres with little or no current use and/or are located within close proximity to other communal

facilities where there is the potential for combined facilities. Investigating an alternative use has included:

- Potential conversion to a residential unit or disabled persons unit
- Demolition and redevelopment of land (where permissible)
- Office accommodation for mobile or locality based officers

To assist this work, the Forward Planning Service has been instructed to commence site appraisals of all centres with a target completion date of end of June. An analysis of the current planning regulations attached to the buildings will enable a better understanding of the scope for future use and any proposed conversions and will identify any planning constraints for each site. The majority of the neighbourhood centres adjoin bungalows. In this case, demolition of the centre and retention of the adjoining bungalow would be difficult and expensive. As such, this option is not being recommended.

NHS Rotherham, Safer Neighbourhood Teams, and mobile workers may be interested in utilising the centres for locality based service provision and in support of Neighbourhood Management. This would help to support and achieve the council's aims and objectives set out within the NAS service plan, corporate priorities and Worksmart objectives. Options will be further developed in advance of ward member and resident consultation being undertaken to determine views on proposed alternative uses.

7.8 Further resident consultation - In-depth on site resident consultation will be undertaken with residents attached to centres with little or no use commencing at the beginning of July and concluding by the end of August. This will be confirmed with Ward Members prior to commencing the process. Initial resident questionnaires will be sent to enable us to establish their circumstances and their preferred option for the future of the centres. Following the questionnaire, consultation events will take place with affected residents, Parish Councils, Ward Members and TARA's where they will be provided with the survey results, further information relating to the review and the next steps. Individual home visits will take also place by agreement with those unable to attend formal meetings. The consultation will be undertaken to determine whether the tenants would like the centres to be retained, agree to an alternative use being investigated or agree to the potential conversion of void accommodation for RMBC and SNT office bases. The consultation timetable is attached as appendix 3.

7.9 Unoccupied living accommodation - There are currently 13 flats unoccupied where schemes have been de-designated from sheltered housing schemes to aged persons units and no longer have resident wardens occupying tied tenancy accommodation. The flats are located on the first floor and have shared and direct access in many cases into the centre, which causes security implications if letting to the general waiting list. The Neighbourhood Centre Manager is currently liaising with Key Choices and the Empty Homes Team at 2010 Ltd to establish a sensitive lettings policy. The potential to utilise void accommodation for SNT, Neighbourhood Partnership teams and Worksmart mobile workers as office bases has been identified however these teams will require a larger than average unit to

accommodate approximately 15 staff with secure storage areas for SNT police teams, to include a separate meeting room. Currently 2 storey centres with unoccupied flats would enable the SNT and NPT to occupy the first floor accommodation whilst keeping the ground floor open for community use. Further inspections by the SNT Inspector are taking place in order to confirm suitability and the funding requirements for conversion.

8. Finance

- 8.1** Any changes to the way the centres are provided and funded in the future could impact significantly on their viability in that currently they rely solely on income from tenants, or small amounts of income from activities. Any proposals need to ensure that a suitable funding structure is in place to support final recommendations. All tenants who reside on a Sheltered or Aged Persons Scheme with a communal facility pay £4.08 per week communal facility charge. This is payable whether or not they use the communal facilities. The annual combined income is estimated currently at £445,000. This income is the only source of income available in relation to everyday maintenance, refurbishment, running costs and the Neighbourhood Centres Manager salary. This income could be lost or reduced if a permanent alternate use was agreed, and would need to be replaced by formal income arrangements with individual organisations. Any alternate use by Council and any partner agencies would require a significant contribution being made in order to balance and maintain current income levels and running costs as without this, centres could not be sustained. Any additional monies generated from the new hire charges would also need to be credited back to the capital budget allocation and reinvested back into the centres to support increasing management and running costs.
- 8.2** As part of the review analysis, it has emerged that under Health and Safety regulations it will be a requirement to have in place an asbestos monitoring procedure, legionella checks, fire risk assessments and PAT testing that must take place and be reviewed annually. If carried out by EDS, this would be subject to a fee estimated at approximately £59k. 14 centres are supplied with district heating via a central boiler house and it has been determined recently that costs for the centres up to now has been borne by 2010 Rotherham Ltd. It is estimated that the annual increased cost will require an additional estimated £72k. Currently, the wardens are allocated 5 hours per week to clean the neighbourhood centres, however any changes to the role of the wardens role will require an alternative arrangement. EDS have indicated that a separate cleaning contract would cost in the region of £105k per annum. These potential additional costs will now need to be factored into centre running costs for those being retained and will have an impact on the balance of revenue and expenditure for individual centres. This would need to be considered and reflected in any final recommendations and could alter the weekly amount charged for sheltered housing tenants.
- 8.3** The investment required for the 46 centres proposed for retention is **£2,517,346** to undertake essential repairs and carry out improvements to the

building. These costs would need to be scheduled to take place over 15 years as detailed in Appendix 3. Funding to undertake the investment profile will be subject to resources being identified within the HIP programme or a successful bid for resources from the Corporate Medium Term Capital programme.

9. Risks and uncertainties

9.1 There are legal implications relating to the alternative use of Neighbourhood Centres. Currently tenants have to pay for the centre as a communal facility and the Council are obliged to provide it. It may be necessary to change the terms of the tenancy agreements if the communal facility is to be no longer available or changed to a nearby site. Also if the alternative facility is too far from the site or shared with properties of a different status there may be a danger that sheltered properties will lose their immunity from right to buy claims.

9.2 A number of tenants have already complained about paying for a communal facility that they neither need nor use. Complaints could rise if the facility is moved off-site, and it could be harder to resist calls to make use and payment for the facility optional rather than obligatory. If however residents are allowed to opt out of paying for the facility, it may become non-viable thus depriving those residents who do need the service and the opportunity to use it. Also if an opt out is allowed and a sufficient number of residents withdraw the immunity from the right to buy may be lost.

9.3 The removal of an on-site communal facility which some residents use and which forms an essential part of their sheltered housing might also be considered as an interference in their home or family life, which would be a contravention of the Council's obligations under Article 8 of the European Convention on Human Rights having effect in UK law by virtue of the Human Rights Act 1998. The details of each proposal will need to be examined with support from Legal services to determine whether there is such interference and if so if there is a relevant exception.

9.4 Before final recommendations are agreed for each centre, the range of issues detailed throughout this report will need to be carefully examined. In addition to those detailed above, these can be summarised as:

- The costs attached to any proposed change of use or conversion and the availability of funding to support any investment required need exploring. Funding requirements will also need to be considered on a programmed basis and would be subject to available HIP resources or an early bid to the Corporate Capital Programme.
- Planning restrictions following the site appraisals may restrict the scope of available options for future use.
- Risks attached to the letting and subsequent management of former warden accommodation will need to be carefully mitigated.

10. Policy and Performance Agenda Implications

10.1 Neighbourhood Centres have the potential to be a thriving community resource to assist and support older people and vulnerable people to live independently whilst offering opportunities to act as a base for more integrated local service delivery. However since they were developed, the use of the centres, the social profile of the tenants and the role of the warden has changed significantly and many now require refurbishment to a modern, contemporary standard. Policy developments around self directed support and enabling older people to retain their independence does not necessarily mean that older people will want to use an on site facility, preferring instead to access community and commercial facilities available to the wider community.

10.2 The asset review when complete needs to take into account the broader developments across the Council to ensure that the remaining centres compliment, rather than duplicate existing resources available locally. The review and its outcomes contribute to and are reflected within the Individual Well-being and Healthy Communities outcome framework, as follows:

- Improved Quality of Life – by creating opportunities for improved housing standards to meet household aspirations and an improved quality of life, through facilitating Empty Properties brought back into use to meet identified housing needs and removing obsolete housing and environmental blight.
- Exercise Choice and Control – through enabling a range of housing options to be presented to households affected by regeneration programmes; ensuring individuals can exercise choice and control over their housing options and home life (Objective 6)
- Personal Dignity and Respect – through creating housing choices and tools which promote independent living, personal dignity and respect, investing in quality neighbourhoods, ensuring residents can enjoy a comfortable, clean and orderly environment.
- Freedom from discrimination or harassment – through providing quality housing and independent living, targeted to meet specific need, to support improved health and well-being, facilitated by a transparent process agreed with the client from the outset (Objective 2). The Brief appended at Appendix 2 contains requirements to provide move-on accommodation for vulnerable client groups.
- Economic well-being – providing high quality housing, through high design standards and meeting identified needs in order to create sustainable neighbourhoods, offering high quality and extended choice of housing provision, to meet current and future aspirations.

10.3 Alignment with Community Strategy and the Corporate Plan is clear from Rotherham Safe. Dealing with empty properties is clearly an aspect of the Corporate Priority “Rotherham Safe”, where the cleaner, greener agenda is set out, emphasising a preventative approach. In addressing the

Rotherham Safe priorities the strategy contributes to delivering the following key strategic actions;

- Maintaining the current overall low crime rate in Rotherham, as well as in continuing to address people's concerns about anti-social behaviour and their fear of crime.
- Aiding the development of a sustainable housing stock.
- Supporting the Rotherham Renaissance Masterplan and reinforcing the town centre's role as a place for urban living.
- Increase satisfaction with local neighbourhoods.
- Making the connection between national and local strategies.
- Providing a link between regional, national and local organisations

In addition it will contribute to the **Sustainable Development** cross cutting theme by protecting and enhancing the environment, **Rotherham Alive** by ensuring a place where people feel good, are healthy and active, **Rotherham Achieving** by helping raise the quality of life in the most deprived communities and **Rotherham Proud** by increasing the satisfaction in the local area as a place to live and putting pride in the hearts of our communities.

Alignment with delivery of four themes of the Neighbourhood Renewal Strategy: Community of Interest – All communities of interest can be affected by Empty Properties and benefit by their re-use.

11. Background Papers and Consultation:-

Sheltered Housing Community Building Review – 2nd April 2007
Neighbourhood Centres Review update – 29 September 2008
Sheltered Housing Review of Charges- 2nd March 2009

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Neighbourhood Centres Review
Initial Recommendations Database

Key Code- Status
 Retain and Invest
 Resident Consultation to be undertaken to determine recommendation
 Investigate an alternative use subject to further consultation
 Potential SNT and Area Assembly base

Status	Neighbourhood Centre	Location	Ward	Neighbouring Centres and Community Buildings	Number of Properties Served	Guest Bedroom	Laundry	Warden Unit Type and Status	Scheme Designation	Property Type	Facilities	Condition	Service Requirements/Usage	DDA Compliance	Risks	Planning comments on potential for conversion of building	Planning comments on potential for demolition and redevelopment of land	Annual Rental Income 2008/09	Annual Expenditure 2008/09	Difference in costs (Income and Expenditure)	Investment Required (15 year programme)	Payback Period (Excluding expenditure)	Resident Consultation Comments	Ward Member Consultation and Comments	Initial Recommendation
	Capern Road	North Anston	Anston and Woodsetts	52 Woodland Drive (Community Building)	48	Yes	Yes	Void Flat	Sheltered	2 storey brick cavity construction concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Satisfactory. Exterior-Good	Poor- 2 hours per week	NO- Level access, disabled WC but requires ramp shortening and a landing to be provided	Conversion investment requirement, tenancy amendment, planning implications, resident consultation	To be completed May 09	To be completed May 09	9,196.66	3,604.39	5,592.27	£102,400	11 years and 1 month	To be undertaken in July/Aug 09	March 09- Cllrs St John and Hughes have agreed to convert the centre into residential units	Convert to residential units
	Chapel Walk	Catcliffe	Brinsworth and Catcliffe	None	21	Yes	Yes	House let on a 2010 secure tenancy	Sheltered	Single Storey cavity wall Communal Use property Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Satisfactory. Exterior-Good	Poor- 4 hours per week	NO- Level access, disabled WC however ramp 3 is uneven and has no handrail	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	4,023.54	2,050.29	1,973.25	£54,263	13 years and 5 months	To be undertaken in July/Aug 09	March 09- Cllrs Littleboy and Gamble support the recommendation to retain and invest	Retain and invest
	Godric Green	Brinsworth	Brinsworth and Catcliffe	Manor Lodge (Sheltered Centre)	39	Yes	Yes	Warden occupied flat	Sheltered	Two storey cavity brick construction with tiled roof	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Good. Exterior-Poor.	Very good- 10 ¹⁵ hours per week	YES- Level access and disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	7,472.29	2,822.33	4,649.96	£76,138	10 years and 2 months	To be undertaken in July/Aug 09	March 09- Cllrs Littleboy and Gamble support the recommendation to retain and invest	Retain and invest
	Manor Lodge	Brinsworth	Brinsworth and Catcliffe	Godric Green (Sheltered Centre)	30	Yes	Yes	Warden occupied flat	Sheltered/Aged Persons	2 storey brick built with cavity roof. Flat at 1 st Floor level. Flat roof entrance porch to front. Flat roof boiler to rear.	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Good. Exterior-Good	Excellent- 18 hours per week	NO- Level access and disabled WC. No further work required.	Resident consultation, high investment requirement, warden occupied flat	To be completed May 09	To be completed May 09	5,747.91	1,897.56	3,850.35	£107,163	18 years and 6 months	To be undertaken in July/Aug 09	March 09- Cllrs Littleboy and Gamble support the recommendation to carry out further resident consultation- test of opinion	Carry out further resident consultation- test of opinion
	Marabow	Catcliffe	Brinsworth and Catcliffe	None	38	No	Yes	Void Flat	Aged Persons	2 storey brick built communal facility and flat	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Good. Exterior-Good	Good- 7 ¹² hours per week	NO- Level Access and Disabled WC. Ramp to rear door required.	Resident consultation, void flat, high investment requirement	To be completed May 09	To be completed May 09	7,280.69	5,806.52	1,474.17	£90,624	11 years	To be undertaken in July/Aug 09	March 09- Cllrs Littleboy and Gamble support the recommendation to retain and invest	Retain and increase usage
	High Nook	Dinnington	Dinnington	St Josephs Court (Sheltered Centre)	45	Yes	No	Warden occupied house	Sheltered	Single storey communal facility Flat roof to rear Concrete pitched to front	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Satisfactory. Exterior-Good	Very good- 11 ¹⁵ hours per week plus High Nook TARA Meetings	YES- Ramps to all entrances and disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	8,621.87	3,763.90	4,857.97	£49,457	5 years and 7 months	To be undertaken in July/Aug 09	March 09- Cllrs Tweed, Howland and Falvey support the recommendation to retain and increase usage	Retain and increase usage
	St Joseph's Court	Dinnington	Dinnington	High Nook (Sheltered Centre)	34	Yes	Yes	Ex warden occupied house	Sheltered	Single storey cavity brick construction Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good.	Very Good- 13 hours per week	NO- Level access to doors and disabled WC. Anti slip floor required in W.C.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	6,514.35	2,566.31	3,947.99	£40,145	6 years and 2 months	To be undertaken in July/Aug 09	March 09- Cllrs Tweed, Howland and Falvey support the recommendation to retain and increase usage	Retain and increase usage
	Cliff Hill/Redwood Drive	Maltby	Hallaby	None	21	Yes	Yes	Ex warden occupied house	Sheltered	Single Storey Cavity Brick construction Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-good. Exterior-moderate	Good- 7 hours per week plus Cllr surgery, home care and Cliff Hill Community Group	YES- Level access to all doors. Disabled WC. No further work required.	Resident consultation, high investment requirement, high expenditure amount	To be completed May 09	To be completed May 09	4,023.54	5,045.77	-1,022.23	£23,517	5 years and 8 months	To be undertaken in July/Aug 09	April 09- Cllr Donaldson supports the recommendation to retain and increase usage	Retain and invest
	The Lings	Bramley	Hallaby	None	42	Yes	Yes	Warden occupied flat	Sheltered	2 storey communal facility	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Good- 9 ¹² hours per week plus regular resident parties and area panel meetings	NO- Ramps to all entrances, disabled WC. Mid height falls required on ramps.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	8,047.05	4,262.02	3,785.06	£47,574	5 years and 9 months	To be undertaken in July/Aug 09	April 09- Cllr Donaldson supports the recommendation to retain and increase usage	Retain and invest
	Heighton View	Aughton	Holderness	Mason Avenue (Sheltered Centre) and Windy Ridge (Sheltered Centre)	46	Yes	Yes	Ex warden occupied bungalow	Sheltered	Single storey cavity brick Pitched roof concrete ties	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Excellent- 13 ¹² hours per week plus informal drop in sessions and nail and beauty sessions	YES- Level access to doors and disabled WC. No further work required.	High investment requirement, potential combination of 3 centres, tenancy agreement, active TARA	To be completed May 09	To be completed May 09	8,813.47	4,001.44	4,812.03	£18,486	2 years and 1 months	To be undertaken in July/Aug 09	March 09- Cllrs Smith and Austen support the recommendation to retain and increase usage	Retain and invest
	Mason Avenue	Swallowwest	Holderness	Windy Ridge (Sheltered Centre) and Heighton View (Sheltered Centre)	39	Yes	Yes	Warden occupied flat	Sheltered/General Needs/Aged Persons	2 storey, masonry purpose built Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Poor- 4 ¹² hours per week plus home care meetings	YES- Ramp to entrances. Disabled WC. No further work required.	High investment requirement, potential combination of 3 centres, tenancy agreement, void flat	To be completed May 09	To be completed May 09	7,742.25	2,873.88	4,868.41	£27,616	3 years and 6 months	To be undertaken in July/Aug 09	March 09- Cllrs Smith and Austen support the recommendation to carry out resident consultation to determine usage and demand	Carry out further resident consultation- test of opinion
	Windy Ridge	Aughton	Holderness	Heighton View (Sheltered Centre) and Mason Avenue (Sheltered Centre)	30	Yes	Yes	Void Flat	Sheltered	Two Storey cavity brick Pitched roof concrete ties Tile hung panels on two elevations	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Excellent- 18 hours per week plus TARA Meetings and history group	YES- Ramps to all entrances. Disabled WC. No further work required.	High investment requirement, potential combination of 3 centres, tenancy agreement, void flat	To be completed May 09	To be completed May 09	5,747.91	3,804.26	1,943.65	£81,645	14 years and 2 months	To be undertaken in July/Aug 09	March 09- Cllrs Smith and Austen support the recommendation to carry out resident consultation to determine usage and demand	Carry out further resident consultation- test of opinion
	Hepworth Drive	Aston	Holderness	None	49	Yes	Yes	Void flat	Aged Persons/Sheltered	2 storey communal facility 1 st floor flats are currently void	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Good- 6 hours per week plus Hepworth flats and home care	NO- Level access to doors. Ramp adaptation required and disabled WC needs to be provided.	TARA proposals, high investment requirement, resident consultation, void flat	To be completed May 09	To be completed May 09	9,388.26	3,113.99	6,274.27	£73,927	7 years and 9 months	To be undertaken in July/Aug 09	March 09- Cllrs Smith and Austen support the recommendation to carry out resident consultation to determine usage and demand	Carry out further resident consultation- test of opinion
	Ann Rhodes	Brampton Bierlow	Hooper	Mission Field (Sheltered Centre) and Hurley Croft (Sheltered Centre)	58	Yes	Yes	Void Flat	Aged Persons/Sheltered	2 storey cavity brick construction pitched roof concrete slates. Fair condition.	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Good- 6 hours of resident activities	NO- Disabled WC, ramps to front and side. Ramp required to rear.	Potential SNT base, void flat, high investment requirement, resident consultation	To be completed May 09	To be completed May 09	11,879.02	3,666.26	8,212.76	£71,178	6 years	To be undertaken in July/Aug 09	April 09- Cllrs Hodgkiss and Hamilton support the recommendation to retain and increase usage and to utilise the void flat for conversion to a SNT and area assembly base	Retain and increase usage
	Hurley Croft	Brampton Bierlow	Hooper	Ann Rhodes (Sheltered Centre) and Mission Field (Sheltered Centre)	32	Yes	Yes	Warden occupied flat	Sheltered	2 storey cavity brick construction Concrete tie-pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Good- 9 ¹² hours per week plus home care	NO- Ramps to entrances, disabled WC. Trip Hazard on footpath needs rectifying.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	6,131.11	3,446.06	2,685.05	£86,396	14 years and 1 month	To be undertaken in July/Aug 09	April 09- Cllrs Hodgkiss and Hamilton support the recommendation to retain and increase usage	Retain and increase usage
	Mission Field	Brampton Bierlow	Hooper	Ann Rhodes (Sheltered Centre) and Hurley Croft (Sheltered Centre)	17	Yes	No	Warden occupied house	Aged Persons/Sheltered	Single Storey, masonry purpose built centre Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-good. Exterior-good	Poor- 4 hours per week	NO- Ramps to entrances, disabled WC. Crossfalls on ramp 1 excessive.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	3,257.15	3,832.68	-575.53	£42,188	12 years and 9 months	To be undertaken in July/Aug 09	April 09- Cllrs Hodgkiss and Hamilton support the recommendation to retain and increase usage	Retain and increase usage
	The Steadlands	Rawmarsh	Hooper	Central Drive (Community Building) and Manor Farm Drop in Centre (Community Building)	46	Yes	Yes	Ex warden occupied bungalow	Aged Persons/Sheltered General Needs	Single storey cavity brick construction Concrete tiled roof	Kitchen, community room, disabled WC and guest bedroom	General Condition Good. Interior-Satisfactory. Exterior-satisfactory	Excellent- 19 hours per week plus home care	YES- Level access to doors, disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	8,813.47	3,084.98	5,728.49	£68,690	7 years and 8 months	To be undertaken in July/Aug 09	April 09- Cllrs Hodgkiss and Hamilton support the recommendation to retain and increase usage	Retain and increase usage
	York Gardens	Wath	Hooper	Oaklea Avenue Community Centre (Community Building)	34	Yes	Yes	Ex warden occupied bungalow	Aged persons/Disabled use	Cavity Brick, pitched roof, concrete ties	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior-good. Exterior-satisfactory	Very Good- 10 hours per week plus Cllr surgeries, home care and tenants panel meetings	YES- Level access to doors, disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	6,322.70	2,290.00	4,032.70	£38,344	6 years and 1 month	To be undertaken in July/Aug 09	April 09- Cllrs Hodgkiss and Hamilton support the recommendation to retain and increase usage	Retain and invest
	Bavan Crescent	Maltby	Maltby	None	24	No	Yes	Ex warden occupied house	Sheltered	Single storey brick cavity construction Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior-good. Exterior-good	Good- 9 hours per week plus Cllr surgeries, home care and community meetings	YES- Level access to doors, disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	4,598.33	1,795.86	2,802.47	£30,611	8 years and 7 months	To be undertaken in July/Aug 09	April 09- Cllr Slade would like the centre to be retained and the usage increased	Retain and increase usage
	Model Village	Maltby	Maltby	23 and 25 Lee Croft (Community Building)	27	Yes	Yes	Warden occupied flat	Aged persons	2 storey cavity brick Pitched roof concrete ties	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior-Poor	Good- 9 hours per week plus Cllr surgeries, home care and community meetings	YES- Level access to doors, disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	5,173.12	4,247.61	925.51	£80,756	15 years and 6 months	To be undertaken in July/Aug 09	April 09- Cllr Slade would like the centre to be retained and the usage increased	Retain and increase usage
	The Grange	Maltby	Maltby	None	49	Yes	Yes	Flat let on a 2010 secure tenancy	General Needs	Single storey, Communal room Flat over kitchen/laundry/toilet facilities	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior-good. Exterior-good	Poor- three hours per week resident activities	NO- Ramp to entrances. Disabled WC. Ramp to rear footpath not compliant.	Low usage, high investment requirement, resident consultation, access issues	To be completed May 09	To be completed May 09	9,388.26	7,340.99	2,047.27	£30,302	9 years and 6 months	To be undertaken in July/Aug 09	April 09- Cllr Slade would like further resident consultation to be undertaken	Further consultation to be undertaken
	Tickhill Road/Glencairn Court	Maltby	Maltby	None	20	Yes	Yes	Warden occupied flat	General Needs	2 storey communal facility First floor - wardens flat and double glazed Ground floor - community centre and single glazed	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior-good. Exterior-good	Good- 8 hours per week	YES- Level access to doors, disabled WC. No further work required.	Resident consultation, high investment requirement	To be completed May 09	To be completed May 09	3,831.94	2,395.61	1,436.33	£35,199	9 years and 2 months	To be undertaken in July/Aug 09	April 09- Cllr Slade would like the centre to be retained and the usage increased	Retain and increase usage
	Arcon Place	Rawmarsh	Rawmarsh	Apollo Street (Sheltered Centre)	35	Yes	Yes	Warden occupied flat	Aged Persons	2 storey cavity brick construction concrete tiled pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior-good. Exterior-good	Very good- 10 hours per week plus informal drop in sessions daily, Cllr surgeries and home care	YES- Level access to doors, disabled WC. No further work required.	Resident consultation, high investment requirement, small unit	To be completed May 09	To be completed May 09	6,705.90	2,890.52	3,815.38	£83,207	12 years and 4 months	To be undertaken in July/Aug 09	April 09- Cllrs Whelbourn, Hamilton and Wright support the recommendation to retain and invest	Retain and increase usage
	Falambé Street	Parkgate	Rawmarsh	Marshall Close (Sheltered Centre) and Turner Close (Sheltered Centre)	34	Yes	Yes	Flat let on a 2010 secure tenancy	Aged Persons	2 storey cavity brick Main roof pitched - concrete? roof flat	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior-good. Exterior-good	Poor- 6 hours per week	NO- Handrail and Ramp to entrance 1 Disabled WC. Ramp to fire exit steep and no ramp to rear door.	Potential SNT base require re-housing of tenant, high investment requirement, resident consultation	To be completed May 09	To be completed May 09	6,514.30	2,298.14	4,216.14	£59,341	9 years and 1 month	To be undertaken in July/Aug 09	April 09- Cllrs Whelbourn, Hamilton and Wright support the recommendation to consider possible SNT base	Possible SNT base- further resident consultation to be undertaken

Neighbourhood Centres Review
Initial Recommendations Database

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 Investigate an alternative use subject to further consultation
 Potential SNT and Area Assembly base

Status	Neighbourhood Centre	Location	Ward	Neighbouring Centres and Community Buildings	Number of Properties Served	Guest Bedroom	Laundry	Warden Unit Type and Status	Scheme Designation	Property Type	Facilities	Condition	Service Requirements/ Usage	DDA Compliance	Risks	Planning comments on potential for conversion of building	Planning comments on potential for demolition and redevelopment of land	Annual Rental Income 2008/09	Annual Expenditure 2008/09	Difference in costs (Income and Expenditure)	Investment Required (15 year programme)	Payback Period (Excluding expenditure)	Resident Consultation Comments	Ward Member Consultation and Comments	Initial Recommendation
 	Marshall Close	Parkgate	Rawmarsh	Turner Close (Sheltered Centre) and Folgarbe Street (Sheltered Centre)	39	Yes	Yes	Warden occupied flat	Aged Persons	2 storey cavity brick construction Concrete roof tiles	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- good. Exterior- good.	Very Good- 10 hours per week	NO- Ramps to front and side doors. Disabled WC. Ramp required to rear door.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	7,472.20	3,135.97	4,336.23	£75,574	10 years and 1 month	To be undertaken in July/Aug 09	April 09- Clrs Whelbourn, Hamilton and Wright support the recommendation to retain and invest	Retain and increase usage
 	Turner Close	Parkgate	Rawmarsh	Marshall Close (Sheltered Centre) and Folgarbe Street (Sheltered Centre)	40	Yes	Yes	Flat let on a 2010 secure tenancy	Aged Persons	2 storey communal facilityFirst floor – flatGround floor – community centre	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- good. Exterior- good.	Excellent- 14 hours per week plus Clr surgeries and daily resident drop in sessions	NO- Ramp access. Disabled WC Provided. Concrete skirting and handrail damaged.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	7,663.88	4,413.52	3,250.36	£52,247	6 years and 8 months	To be undertaken in July/Aug 09	April 09- Clrs Whelbourn, Hamilton and Wright support the recommendation to retain and invest	Retain and increase usage
 	Greenfields	Rawmarsh	Rawmarsh	Pottery Close (Sheltered Centre) and Dale Road Peoples Centre (Community Building)	29	Yes	Yes	Void Flat	Aged Persons	Two storey. Cavity Brick walls. Concrete tiled pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- good. Exterior- good.	Good- 6 hours per week plus Clr surgeries and Greenfields and Rawmarsh TARA	NO- Level access to front door. Disabled WC. Step required to rear door.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	5,556.31	2,043.62	3,512.69	£64,360	11 years and 6 months	To be undertaken in July/Aug 09	April 09- Clrs Whelbourn, Hamilton and Wright support the recommendation to retain and invest	Retain and increase usage
 	Pottery Close	Parkgate	Rawmarsh	Greenfields (Sheltered Centre) and Dale Road Peoples Centre (Community Building)	46	No	Yes	Ex warden occupied bungalow	Aged Persons/Sheltered	Single storey cavity brick wallsConcrete tiled, pitched roof	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- good. Exterior- good.	Excellent- 23 1/2 hours per week plus Clr surgeries	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	8,813.47	3,083.22	5,730.25	£35,031	9 years and 10 months	To be undertaken in July/Aug 09	April 09- Clrs Whelbourn, Hamilton and Wright support the recommendation to retain and invest	Retain and invest
 	Arbour Drive	Thurcroft	Rother Vale	None	38	Yes	Yes	Void flat	Sheltered	Two storey. Brick walls. Concrete pitched roof. Flat roof over single storey boiler room and porch.	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- good. Exterior- good.	Very Good- 10 hours per week	NO- Ramp to front entrance. Disabled WC. Ramp required to door adjacent laundry.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	7,280.69	4,520.92	2,759.77	£73,477	10 years and 1 month	To be undertaken in July/Aug 09	March 09- Clrs Boyes, Swift and Nightingale support the recommendation to retain and invest	Retain and invest
 	Rotherwood	Thurcroft	Rother Vale	None	29	Yes	Yes	Void Flat	Aged Persons	2 storey communal facilityGround Floor – community centre First floor – wardens flatCavity brick walls, pitched concrete roof	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- good. Exterior- good.	Poor- 1 1/2 hours per week plus home care meetings	YES- Ramped access to front. Disabled WC. No further required.	High investment requirement, resident consultation, potential SNT base, void flat	To be completed May 09	To be completed May 09	5,556.31	2,753.54	2,802.77	£58,853	10 years and 6 months	To be undertaken in July/Aug 09	March 09- Clrs Boyes, Swift and Nightingale support the recommendation to retain and invest	Retain and invest
 	Station Road	Treeton	Rother Vale	None	31	Yes	Yes	Ex warden occupied flat	Sheltered/Aged Persons/General Needs	Two storey cavity brick walls. Pitched concrete roof. Residential accommodation to first floor.	Kitchen, community room, disabled WC and guest bedroom	General Condition good. Interior- Good. Exterior- Good.	Good- 2 1/2 per week plus home care and Howarth House day care	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation, access issues	To be completed May 09	To be completed May 09	5,939.57	2,353.76	3,585.81	£74,032	12 years and 5 months	To be undertaken in July/Aug 09	March 09- Clrs Boyes, Swift and Nightingale support the recommendation to retain and invest	Retain and invest
 	Bakersfield (Longfellow Drive)	Herringthorpe	Rotherham East	Durham Place (Sheltered Centre) and Swinburne Place (Sheltered Centre)	104	Yes	No	Ex warden occupied bungalow	Sheltered/Aged Persons/General Needs	Single storey brick walls Clay roof tiles Community Building	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- Good. Exterior- Good.	Excellent- 16 hours per week plus council surgery, church service and home care	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	19,926.10	7,619.57	12,306.53	£81,553	4 years and 1 month	To be undertaken in July/Aug 09	March 09- Clrs Dodson, Ali and Kirk support retention and investment	Retain and invest
 	Caine Gardens	Kimberworth	Rotherham West	None	43	No	No	Ex warden occupied bungalow	Aged Persons	Single Storey, rendered walls, concrete pitched roof UPVC Double Glazed windows	Kitchen, community room, disabled WC and guest bedroom	General condition- good. Interior- Good. Exterior- Poor	Poor- 3 1/2 hours per week	YES- Level access to all doors. Disabled WC. No further work required.	Small unit, no neighbouring centres, resident consultation, investment for conversion of unit	To be completed May 09	To be completed May 09	8,238.67	1,886.14	6,352.53	£29,046	3 years and 5 months	To be undertaken in July/Aug 09	March 09- Clrs Akhtar and Foden support the recommendation to look at the potential of utilising the centre as a SNT base	Investigate potential to convert to SNT Base
 	College Road	Masbrough	Rotherham West	Robert Street/Victoria Street (Sheltered Centre) and Masbrough and Thornhill Community Centre (Community Building)	41	Yes	Yes	Warden occupied house	General Needs/Sheltered	Traditional built cavity brick Pitched roof concrete tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- Good. Exterior- Good.	Good- 6 1/2 hours per week plus home care	YES- Level access to all doors. Disabled WC. No further work required.	Resident consultation, potential demolition or conversion	To be completed May 09	To be completed May 09	7,855.48	3,463.34	4,392.14	£49,162	6 years and 3 months	To be undertaken in July/Aug 09	March 09- Clrs Akhtar and Foden support the recommendation to demolish the centre and utilise land for redevelopment. Allow tenants to transfer to Robert/Victoria Street	Demolish centre and utilise land for redevelopment.
 	Robert Street/Victoria Street	Masbrough	Rotherham West	College Road (Sheltered Centre) and Masbrough and Thornhill Community Centre (Community Building)	44	Yes	Yes	Warden occupied bungalow	Sheltered	Cavity Brick/Pitched Roof – concrete tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- Good. Exterior- Good.	Good- 9 1/2 hours per week	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	8,430.27	2,863.38	5,566.89	£93,544	7 years and 5 months	To be undertaken in July/Aug 09	March 09- Clrs Akhtar and Foden support the recommendation to retain and invest.	Retain and invest. Merge with College Road
 	Dales Close	Hanley	Rotherham West	None	29	Yes	Yes	Ex warden occupied house	Sheltered/General Needs/Aged Persons	Cavity brick construction Pitched roof Concrete tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- Good. Exterior- Good.	Good- 9 hours per week plus Hanley TARA	NO- Ramp to front entrance. Disabled WC. Ramp at rear entrance leads nowhere.	High investment requirement, resident consultation, potential SNT base, high expenditure amount	To be completed May 09	To be completed May 09	5,556.31	6,159.55	-603.24	£53,121	9 years and 6 months	To be undertaken in July/Aug 09	March 09- Clrs Akhtar and Foden support the recommendation to retain and invest	Retain and invest
 	Apollo Street	Rawmarsh	Silverwood	Arcos Place (Sheltered Centre)	45	Yes	Yes	House, let on a secure 2010 tenancy	Sheltered	Single storey. Cavity brick walls. Pitched roof with concrete tiles.	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- Good. Exterior- Good.	Good- 8 hours per week plus home care meetings	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	8,621.87	4,293.65	4,328.22	£50,054	5 years and 8 months	To be undertaken in July/Aug 09	March 09- Clr Stone agreed with the recommendation to retain and increase the usage of the centre.	Retain and increase usage

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	Elizabeth Finch	Thrybergh	Silverwood	Staple Green (Sheltered Centre) and Vale Road (Sheltered Centre)	24	Yes	Yes	Flat let on a 2010 secure tenancy	Aged Persons	Two storey, brick cavity walls, pitched roof, concrete tiles Timber paneling on two areas of two elevations	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- satisfactory. Exterior- poor	Poor- 2 hours per week	NO- Level access to front door. Midrail to front door required, ramp required to rear door and disabled WC required.	Resident consultation, tenancy amendment, conversion costs	To be completed May 09	To be completed May 09	4,598.33	6,158.10	-1,559.77	£71,812	15 years and 6 months	To be undertaken in July/Aug 09	March 09- Cllr Stone agreed with the recommendation to consider conversion to residential units and allow tenants to use Vale Road Centre	Convert centre into residential units and allow tenants to use Vale Road Centre
	Staple Green	Thrybergh	Silverwood	Elizabeth Finch (Sheltered Centre) and Vale Road (Sheltered Centre)	30	Yes	Yes	Void Flat	Aged Persons	Two storey, brick cavity walls, pitched roof, concrete roof tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- poor.	Good- 6 hours per week	NO- No ramp access and no disabled WC.	Resident consultation, tenancy amendment, conversion costs	To be completed May 09	To be completed May 09	5,747.91	7,588.99	-1,841.08	£33,975	9 years and 4 months	To be undertaken in July/Aug 09	March 09- Cllr Stone agreed with the recommendation to consider conversion to residential units and transfer tenants to Vale Road Centre	Convert centre into residential units and allow tenants to use Vale Road Centre
	Elizabeth Parkin	Ravenfield	Silverwood	None	31	Yes	Yes	Void Flat above centre	Sheltered/Aged Persons	Two storey brick construction Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- poor.	Poor- 7 ^{1/2} hours per week plus home care meetings	NO- Level access to main entrance. Disabled WC. Rear door requires level access.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	5,939.57	2,569.48	3,370.09	£108,091	18 years and 2 months	To be undertaken in July/Aug 09	March 09- Cllr Stone agreed with the recommendation to retain and increase the usage of the centre.	Retain and increase usage
	Francis Howlett	Whiston	Stwell	None	31	Yes	Yes	Ex warden occupied flat	Sheltered/Aged Persons	Two Storey Pre Fab non-traditional property Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Very Good- 13 ^{1/2} hours per week plus Greystones TARA	YES- Level access to doors. Disabled WC. Possible trip hazard internally (Mat well)	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	5,939.51	3,279.93	2,659.58	£87,838	11 years and 4 months	To be undertaken in July/Aug 09	March 09- Cllrs Gilding and Clarke agreed with the recommendation to retain the centre.	Retain and invest
	Sorel Sykes	Whiston	Stwell	None	24	Yes	Yes	Warden occupied flat	Aged Persons	2 storey cavity brick pitched roof, concrete tiles Timber panelled entrance porch and one wall panel	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Good- 8 hours per week plus home care	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	4,598.33	3,905.01	693.32	£52,750	11 years and 5 months	To be undertaken in July/Aug 09	March 09- Cllrs Gilding and Clarke agreed with the recommendation to investigate the demand further by carrying out resident consultation	Further consultation to be undertaken
	Charles Street	Swinton	Swinton	None	33	Yes	Yes	Warden occupied house	Sheltered	Single storey, Cavity brick walls, Pitched roof with concrete tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Excellent- 14 hours per week	YES- Level access to all doors. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	6,322.70	3,713.48	2,609.24	£98,107	10 years and 8 months	To be undertaken in July/Aug 09	Cllrs Wyatt and Doyle support the recommendation to retain and invest	Retain and invest
	Dorothy Taylor	Dalton	Valley	None	38	Yes	Yes	void flat	Sheltered	2 storey cavity brick construction Pitched roof concrete slates	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Poor- 4 ^{1/2} hours per week	NO- Ramp to front elevation. Footpath to front entrance requires attention. Ramp required to community lounge and rear elevation. Ramp to front entrance requires hand rails. Disabled WC required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	7,280.68	6,236.19	1,044.50	£78,008	10 years and 7 months	To be undertaken in July/Aug 09	Cllrs Currie, Lakin and Pickering support the recommendation to retain and increase usage	Retain and increase usage
	Durham Place	Herringthorpe	Valley	Bakersfield (Sheltered Centre) and Durham Place (Sheltered Centre)	54	No	No	No accommodation	Sheltered	1 storey community centre with no residential flat. Bungalows adjacent to both sides of building	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Very Good- 11 hours per week plus Cllr surgeries and home care	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	10,346.24	1,839.58	8,506.66	£31,609	3 years and 1 month	To be undertaken in July/Aug 09	Cllrs Currie, Lakin and Pickering support the recommendation to retain and increase usage	Retain and invest
	Swinburne Place	Herringthorpe	Valley	Bakersfield (Sheltered Centre) and Durham Place (Sheltered Centre)	64	No	No	No accommodation	Aged Persons	Single storey rendered walls Concrete pitched roof - gable to front	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Excellent- 16 hours per week plus Cllr surgeries, Wernworth South housing panel and home care	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	12,262.22	2,478.52	9,783.70	£23,371	1 year and 9 months	To be undertaken in July/Aug 09	Cllrs Currie, Lakin and Pickering support the recommendation to retain and increase usage	Retain and invest
	High Greave Place	East Herringthorpe	Valley	None	56	No	No	Warden occupied house	Aged Persons	Cavity brick, removed front insulation, fair faced brick rear elevation Pitched roof - rosemary tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- poor. Exterior- good.	Excellent- 13 ^{1/2} hours per week plus Cllr surgeries	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	10,729.44	1,844.00	8,885.44	£33,294	3 years and 1 month	To be undertaken in July/Aug 09	Cllrs Currie, Lakin and Pickering support the recommendation to retain and increase usage	Retain and invest
	Vale Road / Warreners Drive	Thrybergh	Valley	Elizabeth Finch (Sheltered Centre) and Staple Green (Sheltered Centre)	56	Yes	Yes	Ex warden occupied flat	Aged Persons/Sheltered	Two storey cavity brick construction with concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Very Good- 11 ^{1/2} hours per week	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation, high expenditure amount	To be completed May 09	To be completed May 09	10,729.44	5,693.08	5,036.36	£77,914	7 years and 3 months	To be undertaken in July/Aug 09	Cllrs Currie, Lakin and Pickering support the recommendation to retain and increase usage	Retain and invest
	Wooton Court	Thrybergh	Valley	None	34	Yes	Yes	House let on a 2010 secure tenancy	Sheltered	Single storey cavity brick construction Concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Good- 6 hours per week plus Cllr surgeries and area housing panel meetings	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	6,514.30	2,612.34	3,901.96	£26,250	4 years	To be undertaken in July/Aug 09	Cllrs Currie, Lakin and Pickering support the recommendation to retain and increase usage	Retain and increase usage
	Perugin Way	Harthill	Wales	None	28	No	Yes	House let on a 2010 secure tenancy	Sheltered	Single storey brick built (Cavity) Cavity brick walls/concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Excellent- 18 hours per week plus home care	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation, high expenditure amount	To be completed May 09	To be completed May 09	5,364.72	8,430.55	-3,065.83	£53,231	9 years and 9 months	To be undertaken in July/Aug 09	March 09- Cllr Whyall supports the recommendation to retain and invest	Retain and invest
	Victoria Court	Kiveton Park	Wales	None	25	Yes	Yes	Ex warden occupied bungalow	Sheltered	Single storey cavity brick building Pitched roof with concrete tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Very Good- 10 ^{1/2} hours per week plus home care	YES- Level access to all doors. Disabled WC. Moss growing on black paving is a trip hazard.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	4,789.93	1,530.14	3,259.79	£50,214	10 years and 5 months	To be undertaken in July/Aug 09	March 09- Cllr Whyall supports the recommendation to retain and invest	Retain and invest
	Viking Way	Kiveton Park	Wales	None	38	Yes	Yes	House let on a 2010 secure tenancy	Sheltered/Aged Persons	Single storey communal facility Brick cavity construction/ concrete pitched roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Good- 7 hours per week plus TARA activities	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	7,277.66	3,343.91	3,933.75	£33,967	4 years and 7 months	To be undertaken in July/Aug 09	March 09- Cllr Whyall supports the recommendation to retain and invest	Retain and invest
	Campall Field Close	Wath	Wath	None	30	Yes	Yes	Warden occupied bungalow	Sheltered	Single storey, traditional construction Clay tiled roof	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- good. Exterior- good.	Good- 6 ^{1/2} hours per week plus home care and TARA meetings	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	5,747.91	2,321.79	3,426.12	£56,504	9 years and 8 months	To be undertaken in July/Aug 09	April 09- Cllr Gosling supports the retention and investment in the centre	Retain and invest
	Ash Grove	Bramley	Wickersley	None	24	Yes	Yes	Void Flat	Sheltered/Aged Persons	2 storey community facility/brick cavity walls, concrete roof. Flat roof to boiler room	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- moderate. Exterior- good.	Good- 8 ^{1/2} hours per week plus home care and Wernworth Valley Housing Panel	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation, SNT base	To be completed May 09	To be completed May 09	4,598.33	3,065.27	1,533.06	£45,876	9 years and 10 months	To be undertaken in July/Aug 09	April 09- Cllrs Thriwall and Parker support the recommendation to retain and invest	Retain and invest
	Mark Grove	Flanderwell	Wickersley	Normanville (Sheltered Centre)	45	Yes	Yes	Warden occupied flat	Aged Persons	Cavity brick/Pitched roof concrete tiles	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- moderate. Exterior- good.	Excellent- 9 ^{1/2} hours per week plus Cllr surgeries, Wernworth Valley Housing panel and Flanderwell TARA Meetings	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	8,621.87	1,645.45	6,976.42	£44,617	5 years and 2 months	To be undertaken in July/Aug 09	April 09- Cllrs Thriwall and Parker support the recommendation to retain and invest	Retain and invest
	Normanville	Sunnyside	Wickersley	Mark Grove (Sheltered Centre)	20	No	Yes	Void Flat	Aged Persons/Sheltered	Traditionally built cavity brick Pitched roof concrete tiles/Timber clad on 2 nd elevation/UPVC porch	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- moderate. Exterior- good.	Poor- 5 ^{1/2} hours per week	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation, potential SNT base, void flat	To be completed May 09	To be completed May 09	3,831.94	2,519.14	1,312.80	£71,453	18 years and 6 months	To be undertaken in July/Aug 09	April 09- Cllrs Thriwall and Parker support the recommendation to retain and invest	Retain and invest- potential SNT Base
	Fitwilliam Square	Geasbrough	Wingfield	None	27	Yes	Yes	Warden occupied bungalow	Sheltered/Aged Persons	Single storey stone building - concrete pitched roof UPVC Double Glazing	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- moderate. Exterior- good.	Excellent- 17 ^{1/2} hours per week	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	5,173.12	2,356.01	2,817.11	£40,834	7 years and 9 months	To be undertaken in July/Aug 09	March 09- Cllrs Gouly and Sharnan support the recommendation to retain and invest	Retain and invest
	St Mary's View	Munsbrough	Wingfield	None	63	Yes	Yes	Warden occupied house	Sheltered/Aged Persons	Single storey cavity brick construction Concrete pitched roof Attached to two storey building	Kitchen, community room, disabled WC and guest bedroom	General condition good. Interior- moderate. Exterior- good.	Good- 9 hours per week plus home care and Munsbrough TARA meetings	YES- Ramp with handrail. Disabled WC. No further work required.	High investment requirement, resident consultation	To be completed May 09	To be completed May 09	12,070.62	1,820.70	10,249.92	£48,082	3 years and 10 months	To be undertaken in July/Aug 09	March 09- Cllrs Gouly and Sharnan support the recommendation to retain and invest	Retain and invest
	Additional costs	District Heating	Neighbourhood Centre Manager Salary																						
		Catering Contract	Health and Safety Checks																						
		Insurance																							
Total					2191		58											£420,631	£482,253	-61,622.17	£3,366,996				

Investment Profile by Year- 15 Year Programme
Neighbourhood Centres Review

Element	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Totals
Access Control											£ 415.00			£ 415.00
Accessories	£ 2,671.00	£ 1,084.00		£ 10,291.00					£ 9,207.00		£ 8,974.00	£ 1,590.00	£ 123.00	£ 33,940.00
Boilers and Burners	£ 12,677.00	£ 12,636.00		£ 146,350.00					£ 138,473.00		£ 6,707.00	£ 3,844.00		£ 320,687.00
Call Systems				£ 196,715.00					£ 134,045.00		£ 38,355.00			£ 369,115.00
Calorifiers		£ 174.00		£ 2,553.00					£ 1,238.00		£ 691.00			£ 4,656.00
Catering Equipment				£ 11,990.00					£ 79,593.00				£ 1,990.00	£ 93,573.00
Ceilings	£ 2,127.00	£ 6,772.00	£ 822.00	£ 772.00		£ 40,914.00	£ 816.00	£ 7.00	£ 104,540.00	£ 42,077.00	£ 487.00	£ 156.00	£ 929.00	£ 200,419.00
Chimney (Flue)				£ 46,433.00	£ 4,975.00				£ 9,950.00					£ 61,358.00
Communications	£ 220.00			£ 1,594.00					£ 3,061.00		£ 524.00	£ 66.00		£ 5,465.00
Control Components	£ 58.00	£ 141.00	£ 224.00	£ 3,542.00					£ 5,671.00		£ 3,250.00	£ 970.00		£ 13,856.00
Covered Ways									£ 689.00					£ 689.00
Distribution Pipework	£ 7,844.00	£ 13,235.00	£ 5,918.00	£ 211,406.00	£ 9,492.00				£ 110,309.00		£ 30,820.00	£ 4,788.00	£ 4,597.00	£ 398,409.00
Doors (External)	£ 3,878.00	£ 995.00		£ 14,490.00	£ 912.00	£ 1,007.00	£ 1,327.00		£ 24,373.00	£ 302.00	£ 928.00	£ 822.00		£ 49,034.00
Doors (Internal)	£ 2,183.00			£ 62,977.00	£ 159.00		£ 16,842.00		£ 228,833.00	£ 159.00	£ 7,048.00	£ 12,108.00		£ 330,309.00
Drainage	£ 399.00			£ 2,470.00			£ 133.00		£ 6,436.00					£ 9,438.00
Electric Extractor Units	£ 1,491.00		£ 995.00	£ 4,476.00					£ 3,482.00		£ 4,974.00	£ 995.00		£ 16,413.00
Electric Space Heating									£ 3,482.00					£ 3,482.00
Emergency Luminaires/Control	£ 1,169.00			£ 19,692.00					£ 14,808.00		£ 3,871.00			£ 39,540.00
Emergency Wiring				£ 7,470.00							£ 3,440.00			£ 10,910.00
Extractor Fans	£ 746.00	£ 249.00	£ 1,492.00	£ 9,201.00					£ 5,969.00		£ 9,700.00	£ 2,487.00	£ 1,492.00	£ 31,336.00
Fascia	£ 1,799.00	£ 40.00		£ 786.00	£ 40.00	£ 441.00	£ 90.00	£ 40.00	£ 26,521.00	£ 15.00	£ 312.00		£ 15.00	£ 30,099.00
Fencing	£ 224.00	£ 2,166.00		£ 224.00		£ 139.00	£ 1,609.00	£ 778.00	£ 1,209.00			£ 1,748.00		£ 8,097.00
Fire Alarm Accessories and Control	£ 99.00			£ 198.00					£ 3,360.00		£ 2,233.00		£ 987.00	£ 6,877.00
Fire Alarm Wiring				£ 1,340.00							£ 683.00		£ 1,169.00	£ 3,192.00
Fire Fighting Equipment				£ 124.00					£ 737.00	£ 124.00	£ 182.00	£ 682.00	£ 36,613.00	£ 38,462.00
Fittings	£ 1,078.00	£ 1,078.00		£ 22,295.00		£ 3.00			£ 12,544.00		£ 415.00			£ 37,413.00
Floors (Finishes)	£ 119.00			£ 6,383.00	£ 119.00		£ 537.00		£ 68,312.00		£ 645.00			£ 76,115.00
Floors (Structural)	£ 133.00										£ 133.00			£ 266.00
Gates							£ 100.00					£ 100.00		£ 200.00
Grilles/Diffusers				£ 198.00					£ 199.00					£ 397.00
Handrails (External)	£ 580.00			£ 3,596.00		£ 456.00			£ 3,595.00		£ 456.00			£ 8,683.00
Hardstandings/Pavements	£ 12,395.00			£ 20,464.00	£ 1,907.00	£ 1,708.00	£ 1,261.00		£ 47,236.00	£ 954.00	£ 1,708.00	£ 738.00	£ 1,161.00	£ 89,532.00
Heat Emitters	£ 2,504.00	£ 3,615.00	£ 3,367.00	£ 46,479.00	£ 2,106.00			£ 50.00	£ 22,271.00		£ 5,572.00	£ 1,575.00		£ 87,539.00
HWS Mixing Valves				£ 85.00										£ 85.00
Laundry Equipment									£ 5,804.00					£ 5,804.00
Luminaires	£ 1,393.00	£ 896.00	£ 365.00	£ 17,751.00	£ 2,322.00				£ 33,874.00	£ 298.00	£ 12,678.00	£ 1,576.00		£ 71,153.00
Luminaires Wiring	£ 4,592.00	£ 4,725.00	£ 9,603.00	£ 23,448.00					£ 7,892.00		£ 8,449.00	£ 2,586.00	£ 182.00	£ 61,477.00
Main Switch and District Panel			£ 2,487.00	£ 33,993.00					£ 14,094.00		£ 31,407.00	£ 2,487.00		£ 84,468.00
Maintenance											£ 2,487.00			£ 2,487.00
Misc Power and Socket Wiring	£ 1,044.00	£ 2,304.00	£ 1,335.00	£ 8,646.00					£ 3,605.00		£ 3,955.00	£ 1,335.00		£ 22,224.00
Pressurisation Units				£ 3,316.00					£ 4,560.00					£ 7,876.00
Pumps	£ 953.00			£ 12,436.00					£ 23,712.00		£ 9,452.00			£ 46,553.00
Radio/TV				£ 7,712.00					£ 11,693.00	£ 829.00	£ 2,488.00	£ 14,593.00		£ 37,315.00
Rainwater Good	£ 327.00	£ 133.00		£ 3,007.00			£ 133.00		£ 18,246.00			£ 83.00		£ 21,929.00
Ramps	£ 3,980.00								£ 995.00					£ 4,975.00
Roofs	£ 30,167.00	£ 50.00		£ 21,299.00	£ 50.00		£ 50.00	£ 50.00	£ 6,109.00	£ 50.00	£ 50.00		£ 50.00	£ 57,925.00
Sanitary Fittings	£ 554.00	£ 836.00	£ 290.00	£ 27,076.00			£ 622.00		£ 45,610.00		£ 5,428.00	£ 945.00		£ 81,361.00
Security System				£ 11,276.00					£ 9,206.00		£ 708.00	£ 663.00		£ 21,853.00
Soffit	£ 212.00			£ 5,283.00		£ 2,845.00			£ 47,958.00		£ 975.00			£ 57,273.00
Steps	£ 1,990.00								£ 1,990.00					£ 3,980.00
Sub Distribution Boards			£ 862.00	£ 2,769.00					£ 3,441.00		£ 2,586.00	£ 871.00		£ 10,529.00
Sub Main Cables									£ 3,416.00					£ 3,416.00
Supply Fans											£ 1,948.00			£ 1,948.00
Valves											£ 995.00			£ 995.00
Walls (External)	£ 6,128.00	£ 273.00		£ 2,168.00			£ 273.00		£ 16,196.00		£ 1,045.00	£ 273.00		£ 26,356.00
Walls (Internal)	£ 1,812.00	£ 16,490.00		£ 2,869.00		£ 94,654.00	£ 16,476.00		£ 13,104.00		£ 93,165.00	£ 16,476.00	£ 43.00	£ 255,089.00
Water Heaters				£ 3,316.00		£ 3,781.00			£ 10,777.00		£ 7,097.00			£ 24,971.00
Water Storage Tanks	£ 905.00		£ 563.00	£ 4,399.00					£ 3,168.00	£ 515.00	£ 1,293.00	£ 174.00		£ 11,017.00
Windows	£ 594.00	£ 80.00	£ 30.00	£ 9,699.00	£ 1,178.00	£ 10.00	£ 30.00	£ 30.00	£ 52,645.00	£ 30.00	£ 20.00	£ 60.00	£ 30.00	£ 64,436.00
Total	£ 109,045.00	£ 67,972.00	£ 28,353.00	£ 1,055,057.00	£ 23,260.00	£ 145,958.00	£ 40,299.00	£ 955.00	£ 1,408,238.00	£ 45,353.00	£ 318,334.00	£ 74,791.00	£ 49,381.00	£ 3,366,996.00

Neighbourhood Centres Expenditure 2008/09

Property/ Scheme	CFC	Gas	Electricity	Elec sc	Water	Water sc	Sewage	Refuse	Facility Service	Cleaning Materials	Window Cleaning	T V	Telephone	Repairs	Hired & Contract Services	Maintenance Contract	Totals	Difference
													£22.96					
Shaftsbury House	£11,879.02	£785.69	£19,655.99	£1,409.31	£563.89	£248.75	£772.28		£13,859.25	£91.58	£232.32		£281.58	£16,692.43	£7,462.98	£16,488.43	£78,544.48	-£66,665.46
Wellfield Lodge	£7,663.88	£170.49	3,425.87	£483.52	£504.64	£68.72	£636.67	£262.96	£5,543.70	£8.05	£306.00	£30.00	£80.56	£2,657.05		204	£14,374.18	-£6,710.30
Dawson Croft	£5,747.91	£4,712.14	£3,020.24	£429.36	£154.27	£429.36	£62		£6,929.63	£22.98	£301.50	£139.00	£361.10	£3,314.52	£280.50	204	£20,360.41	-£14,612.50
Hampstead Green Grange	£5,556.31	£23,942.76	£9.02						£6,929.63	£40.39	£174.54	£139.00	£260.37		£115.50	204	£31,815.21	-£26,258.90
Caperns	£9,388.26		£1,395.85	£204.53				£262.96	£4,989.33	£36.99	£150.72	£37.50	£263.11				£7,340.99	£2,047.27
Cliffe hill	£9,196.66	£1,778.09	£371.59		£187.67	£119.20	£154.73			£22.08	£96.54	£139.00			735.49		£3,604.39	£5,592.27
Tickhill	£4,023.54	£653.00	1239.24	518.89	£45.78	£27.22	£44.00	£262.96		54.87	£73.92	£139	£414.54		1572.35		£5,045.77	-£1,022.23
Arcon Place	£3,831.94		693.67		£223.51	£13.38	£300.20	£262.96		136.93	£114.48	£139.00	£255.73		255.75		£2,395.61	£1,436.33
Foljambe	£6,705.90	£235.63	1196.1	£159.48			£440.48	£262.96		£76.72	£73.92	£142.50	£302.73				£2,890.52	£3,815.38
Greenfields	£6,514.30	£288.25	£525.11	£44.22	£266.26	£34.36	£333.76	£262.96			£70.00	£139.00	£334.22				£2,298.14	£4,216.16
Marshall Close	£5,556.31	£248.75	551.88	£121.29	£136.22	£34.36	£227.09	£262.96			£73.92	£139.00	£248.15				£2,043.62	£3,512.69
Turner close	£7,472.29	£610.82	£705.34	£131.32	£414.05	£13.38	£347.53	£262.96			£82.98	£139.00	£251.83		176.76		£3,135.97	£4,336.32
Pottery Close	£7,663.88	£166.59	£930.73	£143.04	£266.26	£34.36	£333.76	£262.96	£1,663.11	£66.60	£82.98	£139.00	£324.13				£4,413.52	£3,250.36
Windy Ridge	£8,813.47	£269.30	£1,760.33	£193.13	£35.52	£27.22	£88.58	£262.96		12.37	£51.24	£139.00	£243.57				£3,083.22	£5,730.25
Hepworth Drive	£5,743.14	£627	1026.96		£298.23	£73.05	£371.25	£262.96		£61.75	£73.92	£139.00	£316.90		553.48		£3,804.26	£1,938.88
Mason Avenue	£9,388.26	£411.00	£836.24	£169.00	£275.67	£27	£326.29	£296.96		£78.24	110.54	£139.00	£72.46		371.25		£3,113.99	£6,274.27
Anne Rhodes	£7,472.29		£726.87	£111.64	£385.97	£34.36	£466.35	£262.96		£132.29	£110.16	£139.00	£257.28		247		£2,873.88	£4,598.41
Hurley Croft	£11,113	£1,288.13	£671.32	£152.72	£113.26	£73.05	£225.10	£262.96			£96.54	£139.00	£311.38		332.8		£3,666.26	£7,446.37
Godric Green	£6,131.11				£385.97	£34.36	£466.35	£262.96	£1,663.11	£46.87	£96.54	£139.00			£736.87		£3,446.06	£2,685.05
Manor Lodge	£7,472	£435.83	£544.48	£144.06	£299.28	£34.36	£370.34	£262.96		£69.84	£98.58	£139.00	£159.60		£264.00		£2,822.33	£4,649.96
Merebrow	£5,747.91				£385.97	£34.36	£466.35	£296.96		£124.26	£127.38	£139.00	£257.28		£66.00		£1,897.56	£3,850.35
Normanville	£7,280.69	£1,982.23	£897.65	£114.40	£686.58			£262.96			£98.58	£139.00	£299.07		1326.05		£5,806.52	£1,474.17
Ash Gro	£3,831.94	£864.99	£161.77	£137.71	£291.02	£34.36	£361.20	£361.20		64	£31.43	£139.00	£72.46				£2,519.14	£1,312.80
Lings	£4,598.33	£276.15	£524.33	£120.34	£277.61	£34.36	£262.52	£262.56		95.16	£96.54	£139.00	£636.17		340.53		£3,065.27	£1,533.06
Elizabeth Parkin	£8,047.08	£1,458.47	£1,316.07	£176.74	£273.48	£34.36	£263	£343.56		44.48	£96.54	£139.00			116.8		£4,262.02	£3,785.06
Dorothy Taylor	£5,939.51				£840.27	£67.58	£966.51			£59.74	£96.54	£139.00	£317.34		82.5		£2,569.48	£3,370.03
Rotherwood	£7,280.69	£1,315.58	£1,478.35	£110.85	£185.84	£13.44	£237.24	£262.96	£2,078.89		£96.54	£139.00	£255.90	£61.60			£6,236.19	£1,044.50
Arbour Drive	£5,556.31		£610.68		£345.72	£34.36	£326.93	£262.96		68.6	£110.16	£139.99	£96.11		758.03		£2,753.54	£2,802.77
Sorrel Sykes	£7,280.69		£959.95		£295.15	£34.36	£279.11	£262.96	£2,078.89	46	£29.34	£139.00	£396.16				£4,520.92	£2,759.77
Francis Howlett	£4,598.33	£1,087.55	£671.66	£152	£289.99	£34.36	£360.05	£262.96		£102.26	£162.87	£139.00	£446.12		231		£3,905.01	£693.32
Staple Green	£5,939.51	£670.32	£502.83	£50.09	£264.19	£34.36	£331.48	£262.96		40.88	£122.40	£139.00	£259.17		£602.25		£3,279.93	£2,659.58
Vale Road	£5,747.91		£3,673.30	£123.95	£385.97	£34.36	£466.35	£262.96	£2,078.89		£78.30	£139.00	£397.67		£97.24		£7,598.99	-£1,851.08
Robert Victoria	£10,729.44	£1,138.41	£281.84	£165.64	£471.62	£34.36	£561.22	£262.96	£2,078.89	19.2	£110.82	£165.00	£403.12				£5,693.08	£5,036.36
Charles st	£8,430.27	£686.09	£573.01	£121.69	£239.82	£27.22	£291.27	£262.96			£73.92	£217.50	£39.90		330		£2,863.38	£5,566.89
Fitzwilliam Square	£6,322.70	£513.66	£604.04	£126.22	£541.28	£27.22	£590.58	£262.96		£115.25	£73.92	£139.00	£257.33		462		£3,713.46	£2,609.24
Campsall Field	£5,173.12	£582.51		£90.69	£235.68	£27.22	£286.92	£262.96			£12.32	£139.00	310.23		408.48		£2,356.01	£2,817.11
Appollo St	£5,747.91	£626.43		£137.64	£20.95	£27.22	£206.73	£262.96		£86.84	£64.80	£139.00	£301.33	£134.39	313.5		£2,321.79	£3,426.12
Mission Fields	£8,621.87	£1,951.47		£106.38	£57.35	£27.22	£146.74	£262.96		£95.54	£96.54	£75.00	£329.58		£1,144.87		£4,293.65	£4,328.22
Peregrin Way	£4,789.93	£559.93		£84.25	£52.24	£13.38	£42.60	£262.96		81.24	£96.54	£139.00			198		£1,530.14	£3,259.79
Wooton Court	£3,257.15	£559.93	£175.47	£124.69	124.1	27.22	192.31	£262.96		81.24	£73.92	£139.00			2071.84		£3,832.68	-£575.53
Bevan Cr	£5,364.72		£3,318.56	278.18	£58.10	£34.14	£148.89	£262.96	£2,494.67	30.03	£96.54	£139.00	£271.27		1298.21		£8,430.55	-£3,065.83
High greave Place	£6,514.30	£334.58	£445.70	£132.43	£104.21	£27.22	£193.12	£262.96		£66.31	£73.92	£139.00	£445.14		387.75		£2,612.34	£3,901.96
Durham Pl	£4,598.33	£262.96	£312.14	£118.83	43.52	27.22	96.37	£262.96		38.74	£69.84	£139.00	£301.38		122.9		£1,795.86	£2,802.47
Caine Gardens	£10,729.44	£155.70	£768.00	£212.19		£6.46	£23.25	£262.96		£162.92	£41.06	£139.00	£72.46				£1,844.00	£8,885.44
Swainbourne	£10,346.24	£358.98	£165.34	£98.46		£51.00	£77.34	£262.96		69.84	£96.36	£15.00	£306.05		338.25		£1,839.58	£8,506.66
Chapel St	£8,238.67	£259.77	£301.73	£106.47	£17.95	£27.22	£132.72	£262.96		£43.67	£105.42	£139.00	£289.23				£1,686.14	£6,552.53
Elizabeth Finch	£12,252.03	£262.79	£128.42	£93.62	15.2	£27.22	£9.23	£262.96		£85.38	£996.36	£322.50	£254.20	61.6	£222.00		£2,478.52	£9,773.51
Model Village	£4,023.54	£478.34	£291.25	£127.26	£88.26	£27.22	£140.37	£262.96		79.29	£96.54	£139.00	£319.80				£2,050.29	£1,973.25
St Mary's View	£4,598.33	£2,452.21	£671.03					£262.96	£1,663.11	£28.48	£100.62	£139.00	£403.44		£437.25		£6,158.10	-£1,559.77
Mark Gr	£5,173.12		£2,737.95	£192.30	£308.57	£34.36	£291.79	£262.96		£124.60	£73.92		£221.16				£4,247.61	£925.51
	£12,070.62		£631.28					£262.96		59.26	£143.92	£60.00	£250.78		412.5		£1,820.70	£10,249.92

Neighbourhood Centres Expenditure 2008/09

Property/ Scheme	CFC	Gas	Electricity	Elec sc	Water	Water sc	Sewage	Refuse	Facilty Service	Cleaning Materials	Window Cleaning	T V	Telephone	Repairs	Hired & Contract Services	Maintanance Contract	Totals	Difference
Station Rd	£5,939.51	£300.36	£816.48	£198.88	£224.93	£73.05		£262.96		45.1	£59.92	£90.00	£227.98	54.1			£2,353.76	£3,585.75
Oates Cl	£5,551.70	£2,732.08	£403.77	£112.52	£152.28	£73.05	£227.12	£262.96	£1,663.11		£96.54	£139.00	£260.80		36.32		£6,159.55	-£607.85
York Gardens	6,322.70	£439.62	£519.03	£119.01				£262.96		32.21	£64.80	£90.00	£403.44		358.93		£2,290.00	£4,032.70
Steadlands	£8,813.47	£488.39	£106.16	£42.91				£262.96	£2,078.89	£13.37	£24.80	£67.50					£3,084.98	£5,728.49
Viking Way	£7,274.64	£1,439.95	£396	£124.43	£230.14	£34.36	£293.76	£262.96		£74.20	£87.92	£139.00	£261.44				£3,343.91	£3,930.73
Heighton View	£8,813.47	£1,878	£608.99	£123.10				£262.96		£140.27	£73.92	£142.50	£305.02		466.19		£4,001.44	£4,812.03
Bakersfield	£19,926	£819.84	£130.44	£40.91				£262.96	£5,543.70	£83.28	£73.92	£367.50	£297.02				£7,619.57	£12,306.53
College Rd	£7,855.48	£889.60	£986.07	£151.38	166.14	27.22	221.87	£262.96			£73.92	£120.00	£250.68		313.5		£3,463.34	£4,392.14
St Josephs	£6,514.30	£385.55	£644.90	£161.05	£80.37	£13.38	£109.26	£262.96			£26.32	£165.00	£362.77		354.75		£2,566.31	£3,947.99
High Nook	£8,621.87	1449.83	400.72	£109.61	£333.34	£34.36	£315.22	£262.96		5.25	£31.14	£127.50	£347.47		346.5		£3,763.90	£4,857.97
Totals	£450,419.13																£351,347.48	£99,071.65

Investment Profile by Year- 15 Year Programme
Neighbourhood Centres Review

Element	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Totals
Access Control											£ 415.00			£ 415.00
Accessories	£ 2,671.00	£ 1,084.00		£ 7,409.00					£ 8,471.00		£ 8,974.00	£ 1,590.00	£ 123.00	£ 30,322.00
Boilers and Burners	£ 12,677.00	£ 9,220.00		£ 95,029.00					£ 138,473.00		£ 6,707.00	£ 3,844.00		£ 265,950.00
Call Systems				£ 161,843.00					£ 91,113.00		£ 38,355.00			£ 291,311.00
Calorifiers		£ 174.00		£ 1,548.00					£ 1,238.00		£ 691.00			£ 3,651.00
Catering Equipment				£ 6,202.00					£ 60,831.00				£ 1,575.00	£ 68,608.00
Ceilings	£ 1,736.00	£ 3,483.00	£ 431.00	£ 747.00		£ 29,326.00	£ 431.00	£ -	£ 104,059.00	£ 30,489.00	£ 201.00	£ -	£ 830.00	£ 171,733.00
Chimney (Flue)				£ 26,533.00	£ 4,975.00				£ 9,950.00					£ 41,458.00
Communications	£ 220.00			£ 1,428.00					£ 1,978.00		£ 524.00	£ 66.00		£ 4,216.00
Control Components	£ -	£ 141.00	£ 224.00	£ 2,472.00					£ 5,107.00		£ 3,250.00	£ 970.00		£ 12,164.00
Covered Ways									£ 619.00					£ 619.00
Distribution Pipework	£ 7,844.00	£ 13,235.00	£ 5,918.00	£ 119,292.00	£ 9,492.00				£ 86,329.00		£ 30,820.00	£ 4,788.00	£ 4,597.00	£ 282,315.00
Doors (External)	£ 3,507.00	£ 995.00		£ 6,729.00	£ 912.00	£ 636.00	£ 1,327.00		£ 15,936.00	£ 302.00	£ 928.00	£ 822.00		£ 32,094.00
Doors (Internal)	£ 2,130.00			£ 47,192.00	£ 159.00		£ 13,447.00		£ 133,885.00	£ 159.00	£ 7,048.00	£ 10,145.00		£ 214,165.00
Drainage	£ 399.00			£ 961.00			£ 133.00		£ 3,385.00					£ 4,878.00
Electric Extractor Units	£ 994.00		£ 995.00	£ 3,481.00					£ 3,482.00		£ 4,974.00	£ 995.00		£ 14,921.00
Electric Space Heating									£ 3,482.00					
Emergency Luminaires/Control	£ 1,169.00			£ 14,008.00					£ 12,234.00		£ 3,871.00			£ 31,282.00
Emergency Wiring				£ 4,941.00							£ 3,440.00			£ 8,381.00
Extractor Fans	£ 746.00	£ 249.00	£ 1,492.00	£ 6,963.00					£ 5,720.00		£ 9,700.00	£ 2,487.00	£ 1,492.00	£ 28,849.00
Fascia	£ 1,700.00	£ 40.00		£ 746.00	£ 40.00	£ 348.00	£ 90.00	£ 40.00	£ 15,295.00	£ 15.00	£ 312.00		£ 15.00	£ 18,641.00
Fencing	£ 224.00	£ 1,590.00		£ 224.00		£ 139.00	£ 1,277.00	£ 534.00	£ 1,209.00			£ 1,416.00		£ 6,613.00
Fire Alarm Accessories and Control	£ 99.00								£ 3,261.00		£ 2,233.00		£ 987.00	£ 6,580.00
Fire Alarm Wiring				£ 1,340.00							£ 683.00		£ 696.00	£ 2,719.00
Fire Fighting Equipment				£ 124.00					£ 248.00	£ 124.00	£ 182.00	£ 516.00	£ 30,462.00	£ 31,656.00
Fittings	£ 1,078.00	£ 1,078.00		£ 16,161.00		£ 3.00			£ 9,062.00		£ 415.00			£ 27,797.00
Floors (Finishes)	£ 119.00			£ 2,225.00	£ 119.00		£ 537.00		£ 49,389.00		£ 645.00			£ 53,034.00
Floors (Structural)	£ 133.00										£ 133.00			£ 266.00
Gates							£ 100.00					£ 100.00		£ 200.00
Grilles/Diffusers				£ 99.00					£ 199.00					£ 298.00
Handrails (External)	£ 580.00			£ 2,411.00		£ 456.00			£ 2,311.00		£ 456.00			£ 6,214.00
Hardstandings/Pavements	£ 9,825.00			£ 4,884.00	£ -	£ 1,708.00	£ 912.00		£ 41,961.00	£ 191.00	£ 1,708.00	£ 522.00	£ 1,161.00	£ 62,872.00
Heat Emitters	£ 2,504.00	£ 2,770.00	£ 3,367.00	£ 28,056.00	£ 2,106.00			£ -	£ 19,071.00		£ 5,572.00	£ 1,575.00		£ 65,021.00
HWS Mixing Valves				£ -										£ -
Laundry Equipment									£ 5,804.00					£ 5,804.00
Luminaires	£ 1,393.00	£ 896.00	£ 365.00	£ 4,012.00	£ 2,322.00				£ 30,757.00	£ 298.00	£ 12,678.00	£ 1,576.00		£ 54,297.00
Luminaires Wiring	£ 4,592.00	£ 4,725.00	£ 9,603.00	£ 17,510.00					£ 7,809.00		£ 8,449.00	£ 2,586.00	£ 182.00	£ 55,456.00
Main Switch and District Panel Maintenance			£ 2,487.00	£ 21,556.00					£ 11,607.00		£ 31,407.00	£ 2,487.00		£ 69,544.00
Misc Power and Socket Wiring	£ 1,044.00	£ 2,271.00	£ 1,335.00	£ 6,400.00					£ 3,605.00		£ 3,955.00	£ 1,335.00		£ 19,945.00
Pressurisation Units				£ 3,316.00					£ 2,902.00					£ 6,218.00
Pumps	£ 953.00			£ 6,550.00					£ 23,712.00		£ 9,452.00			£ 40,667.00
Radio/TV				£ 4,727.00					£ 9,868.00	£ 829.00	£ 2,488.00	£ 14,593.00		£ 32,505.00
Rainwater Good	£ 106.00	£ 133.00		£ 2,617.00			£ 133.00		£ 15,479.00			£ 83.00		£ 18,551.00
Ramps	£ 3,980.00								£ -					£ 3,980.00
Roofs	£ 18,170.00	£ 50.00		£ 11,012.00	£ 50.00		£ 50.00	£ 50.00	£ 3,467.00	£ 50.00	£ 50.00		£ 50.00	£ 32,999.00
Sanitary Fittings	£ 554.00	£ 836.00	£ 290.00	£ 20,383.00					£ 31,878.00		£ 5,428.00	£ 945.00		£ 60,314.00
Security System				£ 7,960.00					£ 8,497.00		£ 708.00	£ 663.00		£ 17,828.00
Soffit	£ -			£ 2,960.00		£ 2,149.00			£ 25,790.00		£ 962.00			£ 31,861.00
Steps	£ -								£ -					£ -
Sub Distribution Boards			£ 862.00	£ 779.00					£ 3,441.00		£ 2,586.00	£ 871.00		£ 8,539.00
Sub Main Cables									£ 3,416.00					£ 3,416.00
Supply Fans											£ 1,948.00			£ 1,948.00
Valves											£ 995.00			£ 995.00
Walls (External)	£ 2,563.00	£ 41.00		£ 2,069.00			£ 41.00		£ 8,615.00		£ 1,045.00	£ 41.00		£ 14,415.00
Walls (Internal)	£ 314.00	£ 7,913.00		£ 1,402.00		£ 75,897.00	£ 7,038.00		£ 8,627.00		£ 74,408.00	£ 7,740.00	£ 43.00	£ 183,382.00
Water Heaters				£ 3,316.00		£ 3,781.00			£ 8,290.00		£ 7,097.00			£ 22,484.00
Water Storage Tanks	£ 358.00		£ 563.00	£ 3,267.00					£ 2,986.00	£ 515.00	£ 1,293.00	£ 174.00		£ 9,156.00
Windows	£ 20.00	£ 70.00	£ 10.00	£ 2,391.00	£ 1,168.00		£ -	£ 20.00	£ 24,446.00	£ 20.00	£ 20.00	£ 40.00	£ 20.00	£ 28,245.00
Total	£ 84,402.00	£ 50,994.00	£ 27,942.00	£ 685,275.00	£ 21,343.00	£ 114,443.00	£ 25,536.00	£ 644.00	£ 1,069,294.00	£ 32,992.00	£ 299,278.00	£ 62,970.00	£ 42,233.00	£ 2,517,346.00

Status	Neighbourhood Centre	Location	Ward	Initial Recommendation	Questionnaire to be circulated	Questionnaire Deadline	Consultation Event
	Capern Road	North Anston	Anston and Woodsetts	Convert to residential units	29th June	17th July	Week commencing 20th July
	Chapel Walk	Catcliffe	Brinsworth and Catcliffe	Retain and Invest	11th May	25th May	N/A
	Godric Green	Brinsworth	Brinsworth and Catcliffe	Retain and Invest	11th May	25th May	N/A
	Manor Lodge	Brinsworth	Brinsworth and Catcliffe	Carry out further resident consultation- test of opinion	29th June	17th July	Week commencing 20th July
	Merebrow	Catcliffe	Brinsworth and Catcliffe	Retain and increase usage	11th May	25th May	N/A
	High Nook	Dinnington	Dinnington	Retain and increase usage	11th May	25th May	N/A
	St Joseph's Court	Dinnington	Dinnington	Retain and increase usage	11th May	25th May	N/A
	Cliff Hill/Redwood Drive	Maltby	Hellaby	Retain and Invest	11th May	25th May	N/A
	The Lings	Bramley	Hellaby	Retain and Invest	11th May	25th May	N/A
	Heighton View	Aughton	Holderness	Retain and Invest	11th May	25th May	N/A
	Mason Avenue	Swallownest	Holderness	Carry out further resident consultation- test of opinion	29th June	17th July	Week commencing 20th July
	Windy Ridge	Aughton	Holderness	Carry out further resident consultation- test of opinion	29th June	17th July	Week commencing 20th July
	Hepworth Drive	Aston	Holderness	Carry out further resident consultation- test of opinion	29th June	17th July	Week commencing 20th July
	Ann Rhodes	Brampton Bierlow	Hooper	Retain and increase usage, convert void flat to SNT and area assembly base	11th May	25th May	N/A
	Hurley Croft	Brampton Bierlow	Hooper	Retain and increase usage	11th May	25th May	N/A
	Mission Field	Brampton Bierlow	Hooper	Retain and increase usage	11th May	25th May	N/A
	The Steadlands	Hawmarsh	Hooper	Retain and increase usage	11th May	25th May	N/A
	York Gardens	Wath	Hooper	Retain and Invest	11th May	25th May	N/A
	Bevan Crescent	Maltby	Maltby	Retain and increase usage	11th May	25th May	N/A
	Model Village	Maltby	Maltby	Retain and increase usage	11th May	25th May	N/A
	The Grange	Maltby	Maltby	Further consultation to be undertaken	29th June	17th July	Week commencing 27th July
	Tickhill Road /Glencairn Court	Maltby	Maltby	Retain and increase usage	11th May	25th May	N/A
	Arcon Place	Hawmarsh	Hawmarsh	Retain and increase usage	11th May	25th May	N/A
	Foljambe Street	Parkgate	Rawmarsh	Possible SNT base- further resident consultation to be undertaken	29th June	17th July	Week commencing 27th July
	Marshall Close	Parkgate	Rawmarsh	Retain and increase usage	11th May	25th May	N/A
	Turner Close	Parkgate	Rawmarsh	Retain and increase usage	11th May	25th May	N/A
	Greenfields	Hawmarsh	Rawmarsh	Retain and increase usage	11th May	25th May	N/A
	Pottery Close	Parkgate	Rawmarsh	Retain and Invest	11th May	25th May	N/A
	Arbour Drive	Thurcroft	Rother Vale	Retain and Invest	11th May	25th May	N/A
	Rotherwood	Thurcroft	Rother Vale	Retain and Invest	11th May	25th May	N/A
	Station Road	Treeton	Rother Vale	Retain and Invest	11th May	25th May	N/A
	Bakersfield (Longfellow Drive)	Herringthorpe	Rotherham East	Retain and Invest	11th May	25th May	N/A
	Caine Gardens	Kimberworth	Rotherham West	Investigate potential to convert to SNT Base	29th June	17th July	Week commencing 27th July
	College Road	Masbrough	Rotherham West	Demolish centre and utilise land for redevelopment. Tenants can use Robert/Victoria Street	29th June	17th July	Week commencing 27th July
	Robert Street/Victoria Street	Masbrough	Rotherham West	Retain and Invest. Merge with College Road	11th May	25th May	N/A
	Oates Close	Henley	Rotherham West	Retain and Invest	11th May	25th May	N/A
	Appollo Street	Hawmarsh	Silverwood	Retain and increase usage	11th May	25th May	N/A
	Elizabeth Finch	Thrybergh	Silverwood	Convert centre into residential units and allow tenants to use Vale Road centre	29th June	17th July	Week commencing 3rd August
	Staple Green	Thrybergh	Silverwood	Convert centre into residential units and allow tenants to use Vale Road centre	29th June	17th July	Week commencing 3rd August
	Elizabeth Parkin	Havenfield	Silverwood	Retain and increase usage	11th May	25th May	N/A
	Francis Howlett	Whiston	Sitwell	Retain and Invest	11th May	25th May	N/A
	Sorrel Sykes	Whiston	Sitwell	Further consultation to be undertaken	29th June	17th July	Week commencing 3rd August
	Charles Street	Swinton	Swinton	Retain and invest	11th May	25th May	N/A
	Dorothy Taylor	Dalton	Valley	Retain and increase usage	11th May	25th May	N/A
	Durham Place	Herringthorpe	Valley	Retain and Invest	11th May	25th May	N/A
	Swinburne Place	Herringthorpe	Valley	Retain and Invest	11th May	25th May	N/A
	High Greave Place	East Herringthorpe	Valley	Retain and Invest	11th May	25th May	N/A
	Vale Road / Warreners Drive	Thrybergh	Valley	Retain and invest	11th May	25th May	N/A
	Wooton Court	Thrybergh	Valley	Retain and increase usage	11th May	25th May	N/A
	Peregrin Way	Harthill	Wales	Retain and Invest	11th May	25th May	N/A
	Victoria Court	Kiveton Park	Wales	Retain and Invest	11th May	25th May	N/A
	Viking Way	Kiveton Park	Wales	Retain and Invest	11th May	25th May	N/A
	Campsall Field Close	Wath	Wath	Retain and invest	11th May	25th May	N/A
	Ash Grove	Bramley	Wickersley	Retain and invest	11th May	25th May	N/A
	Mark Grove	Flanderwell	Wickersley	Retain and invest	11th May	25th May	N/A
	Normanville	Sunnyside	Wickersley	Retain and invest- potential SNT Base	11th May	25th May	N/A
	Fitzwilliam Square	Greasbrough	Wingfield	Retain and Invest	11th May	25th May	N/A
	St Mary's View	Munsbrough	Wingfield	Retain and Invest	11th May	25th May	N/A

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